

**Association of Governments****Name** Bear Lake Regional Commission**Adopted Budget****Fiscal Year Ended** 06/30/2012

Form: AOG-BUD-1-2010

**Part I****Certification**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Sections 17B-1-605 through 610, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution dated

06/29/2011.

Mitch Poulsen

Budget Officer or Agency Director

09/09/2011

Date

435-946-2198

Phone Number

mpoulsen@cut.net

Email Address

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<b>Association of Governments</b> <b>Adopted Budget</b> <small>Form: AOG-BUD-1-2010</small>	<b>Name</b> Bear Lake Regional Commission <b>Fiscal Year Ended</b> 06/30/2012
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### Basic Form Instructions

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| <p>1) Budget forms submitted must present a balanced budget as required by Utah Code. Budgeted expenditures must equal budgeted revenues.</p> <p>2) If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.</p> <p>3) A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.</p> <p>4) Please report amounts rounded to the nearest dollar. Some items may not apply to your agency.</p> | <p>5) If you have questions about the form, call Ryan Roberts at (801) 538-1721 or 1-800-622-1243, or send an email to <a href="mailto:ryanroberts@utah.gov">ryanroberts@utah.gov</a>.</p> <p>6) Send completed budgets electronically to <a href="mailto:sao@utah.gov">sao@utah.gov</a> or mail a printed form to:<br/>         Utah State Auditor<br/>         Utah State Capitol Complex<br/>         East Office Building Suite E310<br/>         PO Box 142310<br/>         Salt Lake City, UT 84114</p> |
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## Part II Revenues

Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
<b>Intergovernmental Revenue</b>				
1.1	Federal Grants and Contracts	207,585	135,640	172,591
1.2	State Grants and Contracts			
1.3	State Appropriations	50,000		50,000
1.4	Grants from Local Units:	38,000	38,000	38,000
1.5				
1.6				
<b>Charges for Services</b>				
2.1	Recreation and Culture	47,885	50,184	52,000
2.2	Miscellaneous Services:	4,124	1,170	
2.3	Other (Specify):			850
2.4	Rocky Mountain Power			
2.5				
<b>Miscellaneous Revenue</b>				
3.1	Interest	332	180	
3.2	Internal Services Fund	2,130	6,902	
3.3				
<b>Contributions and Transfers</b>				
4.1	Contribution from Other Governmental Units			
4.2	Contributions from Private Sources			
4.3				
4.4				
4.5	<b>Beg. Fund Balance to be Appropriated</b>			
<b>TOTAL REVENUES</b>		350,056	232,076	313,441

CONTINUE ON PAGE 3 WITH PART III

Name		Fiscal Year Ended		06/30/2012
Part III Expenditures				
Expenditure (a)		Prior Year Actual Expenditure (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	General Government			
1.1	Executive and Central Staff	166,879	115,360	124,377
1.2	Non-Departmental	47,874	49,755	52,000
1.3	Other (Specify):			
1.4	Internal Service Fund	6,147	7,756	
	Public Health			
2.1	Aging			
2.2	Weatherization			
2.3	RSVP			
2.4	Human Services			
2.5	Nutrition			
2.6	Mental Health			
2.7	Other (Specify):			
2.8	Water Quality			
2.9	Food commodities			
2.10	Community Services Block Grant			
2.11	Social Services Block Grant			
2.12				
	Community and Economic Develop.			
3.1	Tourism Promotion			
3.2	Industrial Promotion			
3.3	Economic Development	137,527	68,906	94,350
3.4	Other (Specify):			
3.5	Federal Procurement			
3.6				
	Transportation and Public Safety			
4.1	Airports			
4.2	Highways and Streets			
4.3	Other (Specify):			
4.4				
	Parks, Recr., and Public Property			
5.1	Parks			
5.2	Swimming Pool			
5.3	Golf Course			
5.4	Recreation and Culture			
5.5	Libraries			
5.6	Other (Specify):			
5.7				
5.8				
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	358,427	241,777	270,727